RD's SCORECARD 2016

PERSPECTIVE		OBJECTIVE		MEASURE	LEAD / LAG	OWNER	2013 Accomplisments	2014 Accomplisments	2015 Accomplishment	2016 1st Qtr Target	2016 1st Qtr Accomp	2016 2nd Qtr Target	2016 2nd Qtr Accomp	2016 3rd Qtr Target	2016 3rd Qtr Accomp	2016 4th Qtr Target	2016 4th Qtr Accomp	2016 Running Balance Target 2016	2016 Running Balance Accomp	2016 Running Balance Variance (%)	2017 Target	STRATEGIC INITIATIVES	Funding Requirements Allocation	Funding Requirements Spending	Funding Requirements Variance
COMMUNITY	A	A safer place to live work and do business		Regional Satisfaction & Respect Index																					
			1	a. Regional Trust Index			NEW	85.21%	88.94%			86.71%				87.21%		87.21%			88.21%	1. Conduct of Community Engagement Survey	PHP 164,012.00	PHP 164,012.00	0.00
				b. Regional Respect Index			NEW	86.24%	90.48%			87.74%				88.24%		88.24%			89.24%				
				c. Regional Safety & Security Index			NEW	84.89%	86.30%			86.39%				86.89%		86.89%			87.89%				
				d. Reg'l Satisfaction Index			NEW	87.50%	89.28%			89.00%				89.5%		89.50%			90.50%				
PROCESS EXCELLENCE	B	Improve community safety awareness through community-oriented and human rights-based policing		Increase in the number of joint police community-initiated activities		RPCRD																			
			2	2a. Public Information and Advocacy (ITP-PGS lectures)					100%	25%	24.35%	25%		25%		25%		100%	24.35%	76%	100%	2. PRO4A IMPLAN TO NHQ PNP COMPLAN for PNP Peace and Order Agenda for Transformation & Upholding of the Rule of Law (P.A.T.R.O.L.) Plan 2030	PHP 171,444.80	PHP 171,444.80	0.00
							4,870	5,157	2,656	664	660	664		664		664		2,656	660	1,996	2,656				
				2b. Community Awareness Activities (Crime Prevention Lectures)					100%	24.90%	25.34%	25.10%		25.10%		24.90%		100%	25.34%	75%	100%	3. Enhance the Implementation of IMPLAN TO NHQ LOI 29/2002 (PNP COMPLAN "SANTINIG" "REVISED")	PHP 644,860.00	PHP 644,860.00	0.00
							11,596	12,458	2,090	516	523	520		520		516		2,072	523	1,549	2,072				
				2c. Community Assistance and Development Activities					105%	24.77%	29.56%	25.23%		25.23%		24.77%		100%	29.56%	70%	100%	4. Enhance the Implementation of IMPLAN TO NHQ LOI 30/2002 (PNP ORG'N PLAN "SAMBAYAN	PHP 632,120.00	PHP 632,120.00	0.00
							7,341	13, 907	2,084	493	583	502		502		493		1,990	583	1,407	1,990				
	C	Improve crime prevention and solution	3	Regional Index Crime Rate		RIDMD	10.67	9.45	9.07	8.86	8.12	8.69		8.56		8.43		8.43	8.12	0.31		5. OPLAN LAMBAT SIBAT	PHP 50,000,000.00	PHP 50,000,000.00	0.00
							17,086/ 13,342,300	15,705/ 13,854,125	15,704		2,293								2,293						
			4	Crime Clearance Efficiency			47.40%	54.34%	48.52%	60.17%	47.92%	61.84%		63.09%		64.34%		64.34%	47.92%	16.42%	69.34%	5. OPLAN LAMBAT SIBAT 6. Creation of SITG 7. Implan PULIS DETEKTIB (IDS - Investigation Driven Solution) 8. Judges, Prosecutor and Police Forum 9. Improve Response Time 10.Case Monitoring, Case Review and Case Conference	PHP 620,000.00 PHP 620,000.00 PHP 620,000.00 PHP 620,000.00 PHP 620,000.00	PHP 620,000.00 PHP 620,000.00 PHP 620,000.00 PHP 620,000.00 PHP 620,000.00	0.00 0.00 0.00 0.00 0.00
							17,005 of 35,879	24,249 of 44,625	22,731 of 46,848		3,841 of 8,016								3,841 of 8,016						
			5	Crime Solution Efficiency			33.15%	34.16%	34.01%	39.99%	33.86%	41.66%		42.91%		44.16%		44.16%	33.86%	10.30%	49.16%				
							11,894 of 35,879	15,242 of 44,625	15,242 of 44,625		2,714 of 8,016								2,714 of 8,016						

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PROCESS EXCELLENCE		6	A. % Increase in the no. of arrest of Most Wanted Persons (MWP)		RIDMD	27.55%	36.56%	43.14%		35.37%							42.54%	35.37%	7.17%	47.54%	11. LOI 03/2011 Manhunt Charlie	PHP 269,000.64	PHP 269,000.64	0.00
						486 of 1,764	645 of 1,764	761/1764	124	104	374		561		750		750	104						
			B. % Increase in arrest rate of Other Wanted Persons			35.52%	34.92%	48.56%	40.75%	39.52%	42.42%		43.67%		44.92%		44.92%	39.52%	5.40%	49.92%	5. OPLAN LAMBAT SIBAT			
						4,687 of 13,197	5,114 of 14,646	5797 of 11,937		922 of 2333								922 of 2333						
	D	7	Institutionalize standard investigative systems and procedures — Reduction in the number of dismissed Drug cases due to investigative lapses			3.99%	1.35%	0.50%									.99%				12. Training of Investigators	PHP 1,135,850.00	PHP 1,135,850.00	0.00
						98/2,458	95/7,033	39/7794	3	0/1645	3		3		3		62	0/1645			8. Judges, Prosecutors and Police Forum			
	E	8	Modernize crime reporting and analysis and promote accountability — Percentage of implementation of e-projects system																					
			a. E-Warrant			NEW	119.60%	131.23%	100%	data still not available	100%		100%		100%		100%				13. Adoption of e-projects and training of personnel to handle the project	PHP 3,064,176.00	PHP 3,064,176.00	0.00
			b. E-Rough			NEW	101.04%	105.07%	100%	93.42%	100%		100%		100%		100%	93.42%	6.58%					
			c. E-Blotter			75%	100%	100%	100%	100%	100%		100%		100%		100%	100%	0.00%		14. GIS-BCA	PHP 58,000.00	PHP 58,000.00	0.00
	F	9	Improve crime prevention and control in partnership with all stakeholders — Increase in the number of CPS/MPS with adopted & implemented LACAP		ROPD	18 or 12.67%	27 or 21.77%	34or 35.05%		6%								6%			15. Formulation and Coordination of LACAPs addressing peculiar crime.	PHP 2,232,000.00	PHP 2,232,000.00	0.00
						142	124	97	9	2	9		9		12		39	2	37	24				
		10	Percentage of loose firearms accounted from baseline data			11.33%	16.79%	40.56%	25%	27%	25%		25%		25%		100%	27%	73.00%		16. NATIONAL FIREARMS CONTROL PROGRAM: PRO4A IMPLAN 14/09 (Revised) to LOI 39/09 "KONTRA BOGA"	PHP 4,464,000.00	PHP 4,464,000.00	0.00
						897	1,179	2,370	373	398	373		373		373		1492	398	1094	36%	17. OPLAN Trojan War	PHP 4,464,000.00	PHP 4,464,000.00	0.00
		11	Increase in the Nr of ISO Conducted (10% per year)																		18. Implementation of PRO4A IMPLAN 06/2014 (Revised) to NHQ-PNP CMC 05/2014 "Intensified Intensified Internal Security Operations"	PHP 5,200,000.00	PHP 5,200,000.00	0.00
						2,167	3,115	6,624	1,821	2,382	1,822		1,821		1,822		7,286	2,382	4,904	8,015				
		12	Percentage reduction of violent incidents perpetrated by CNN		RID				28.57%		21.43%		21.43%		28.57%						19. Enhanced Implementation of Joint AFP-PNP-Implan to JLD; 20. Enhanced Implementation of Implan to LOI "SAMAHAN", 21. Enhanced Implementation of Implan to LOI "KALASAG" 18. Implementation of PRO4A IMPLAN 06/2014 (Revised) to NHQ-PNP CMC 05/2014 "Intensified Intensified Internal Security Operations"	PHP 189,200.00	PHP 189,200.00	0,00
																						PHP 189,200.00	PHP 189,200.00	0.00
																						PHP 189,200.00	PHP 189,200.00	0.00
						16	22	11	4	0	3		3		4		14	0		11				
		13	Percentage of Counter-intelligence efforts (1% increase per year)						25%		25%		25%		25%		100%				22. Enhanced Implentation of LOI "KALASAG"; 23. Enhanced Implementation of LOI "SANG-INGAT CHARLIE"	PHP 900,000.00	PHP 900,000.00	0.00
						490,340	5,652	5,708	1,441	1,508	1,441		1,441		1,441		5,765	1,508	4,257	5,822		PHP 900,000.00	PHP 900,000.00	0.00
	G	14	Ensure effective use of police intelligence — Percentage of Intelligence-driven operations (neutralization, arrests, and prevention)						25%		25%		25%		25%		100%				24. Enhanced Implementation of Implan to LOI " Revised PNP Anti-Illegal Gambling Special Operations", 5. "OPLAN LAMBAT-SIBAT"	PHP 1,486,066.83	PHP 1,486,066.83	0.00
						16,188	13,262	13,395	3,382	3,394	3,382		3,382		3,382		13,529	3,394	10,135	13,664				
		15	Percentage of intelligence products disseminated and used						25%		25%		25%		25%		100%				25. Maintenance of Database; 26. Regular Worskshop of RID personnel; 27. Intensify Intel buid-up.	PHP 57,137.50	PHP 57,137.50	0.00
																						PHP 1,100,000.00	PHP 1,100,000.00	0.00
																						PHP 57,137.50	PHP 57,137.50	0.00
						11,955	19,404	19,792	5,097	5,618	5,097		5,097		5,097		20,188	5,618	14,570	20,390				

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LEARNING & GROWTH	H	Develop competent, motivated and values-oriented PNP Personnel	16	Percentage filled up TO positions with competent personnel through assessment centers:			RPHRDD																			
				a. 3rd level PCOs				87.50%	100%	87.50%	100%	68.75%	100%		100%		100%		100%	68.75%	31.25%	100%	28. -Assignment of 3rd Level PCOs or 2nd Level PCOs within the Zone of Considerations; Enhance the implementation of MC Nr. 2008-004 and RA 8551	PHP 152,665.92	PHP 152,665.92	0.00
								14	16	13	16	11	16		16		16		16	11	5	16				
				b. 2nd Level PCOs				84.37%	81.44%	77.32%	100%	72.52%	100%		100%		100%		100%	68%	32.00%	100%				
								81/97	79/97	75/97	91	66	91		91		91		91	66	25	97				
			17	Nr of Recruit Belonging to:																						
				A. Top 20% of Eligibilities/Board exams:				0	2	0		on going	1				1		2	on going		4	29. Enhancement of Information dissemination through the Tri-Media/Social Media; Coordinate with CSC/PRC and NAPOLCOM to get the List of Top 20%.	PHP 448,053.12	PHP 448,053.12	0.00
				b. GWA (TOR = 85% and above)				273	117	399		on going	103				102		205			236				
								42.06%	44.13%	39.90%																
			18	Percentage of personnel guilty of administrative cases				0.50%	1.40%	0.52%	0.13%	0.43%	0.13%		0.13%		0.13%		0.52%	0.43%	0.09%	0.46%	30. Equip/ familiarize personnel with existing POP, NAPOLCOM CIRCULAR 2007-01 and other PNP rules and regulations	PHP 76,332.96	PHP 76,332.96	0.00
								54	157	59		51							58	51	7					
			19	Percentage of trained personnel vs training needs:																						
				a. Mandatory Training				85.29%	80.47%	54.50%													31. Enhance Memorandum Circular 99-012	PHP 76,332.96	PHP 76,332.96	0.00
								8777	9,270	260	100	0	100		100		100		400	0	400	400				
				b. Competency Training				62.32%	76.87%	68.25%													32. Enhance Implementation of Training directive 01-215.	PHP 70,000.00	PHP 70,000.00	0.00
								30876	12,014	273	100	4	100		100		100		400	4	396	400				
			20	Personnel Satisfaction Index				new	new	3.37			4				4						33. Conduct of Personnel Engagement Satisfaction Survey	PHP 0.00	PHP 0.00	0.00
	I	Develop a responsive and highly professional police organization	21	Percentage of Lower units with functional PGS Dashboards			RPSMU	new	100%	100%	100%	100%	100%		100%		100%		100%	100%		100%	34. P.A.T.R.O.L Plan 2030	PHP 400,000.00	PHP 400,000.00	0.00
									152	152	152	152	152		152		152		152	152		152				
			22	Percentage of Information Technology compliant PNP Station																						
				A. Hardware; B. Operating System; C. Internet Connectivity; D. IT Trained Personnel	E-Warrant		RIDMD	new	98.84%	98.99%	100%	98.99%	100%		100%		100%		100%	98.99%	1.01%	100%	13. Adoption of e-projects and training of personnel to handle the project 14. GIS-BCA			
					E-Rouges			new	95.44%	86.89%	100%	86.89%	100%		100%		100%		100%	86.89%	13.11%	100%				
					E-Blotter			new	97.26%	91.47%	100%	91.47%	100%		100%		100%		100%	91.47%	8.53%	100%				

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RESOURCEMANAGEMENT	J	Optimize use of financial and logistical resources	23	Percentage of Personal Services Claims Funded			RCD	new	new	50%	100%	57.74%	100%		100%		100%		100%	57.74%	42.26%	100%	35. Prompt processing of personal services claims	PHP 30,000.00	PHP 30,000.00	0.00
			24	Percentage of Strategic Initiatives funded and implemented based on the Annual Operations Plans and Budget (AOPB)				new	93.33%	82.50%	100%	80%	100%		100%		100%		100%	80%	20.00%	100%	36. Strengthening of Annual Operations, Plans and Budget (AOPB).	PHP 25,000.00	PHP 25,000.00	0.00
																							37. Conduct of Quarterly and Annual Program Review and Analysis (PRA) of Fund.	PHP 5,000.00	PHP 5,000.00	0.00
			25	Percentage of Logistics related initiatives accomplished by the lower units			RLRDD																			
				Percentage fill-up of: A. Mobility																			38. Capability Enhancement Program (CEP) 39. Resource Generation and Mobilization from LGUs and Stakeholders	PHP 10,000,000.00 PHP 5,000,000.00	PHP 0.00 PHP 0.00	
				Land Assets				79.27%	73.97%	100.75%		100%							91%	100%	9%	100%				
								834	688	937		944							850	944	94					
				Water Assets				43.25%	60.41%	39.58%	56.25%	39.58%	70.83%		85.41%		100%		100%	39.58%	60.42%					
								21	29	19	27	19	34		41		48		48	19	29					
				B. Firearms																						
				Long FAs				40.87%	36%	53.24%		34.00%					93.46%		93.46%	34.00%	59.46%	100%				
								4,109	4,029	4,014	4,771	3,628	5,527		6,283		7,039		7,039	3,628	3411	7539				
				Short Fas				72.73%	91%	90%		75.48%							92.49%	75.48%	17.01%	100%				
								7,313	10,168	10,255	10,758	10,052	11,261		11,764		12,316		12,316	10,052	2264	13316				
				C. Commo Equipment				94.94%	33.38%	26.43%	39%	26.43%	45%		50%		78.00%		78.00%	26.43%	51.57%	100%				
								1,352	2,000	1,583	2,333	1,583	2,666		2,998		4,660		4,660	1,583	3077	5990				
				D. Investigative Equipment				69.13%	66.79%	57.40%	69.85%	57.40%	72.92%		75.81%		90.61%		90.61%	57.40%	33.21%	100%				
								383	370	318	387	318	404		420		502		502	318	184	567				
				E. Infrastructure Index (Police Stations)																						
				1. Number of Completed PNP Owned Building				new	40	42	44	2	44		44		44		44	2	42	44				
				2. Number of other constructed buildings/facilities funded by LGUs				new	new	3	1	2	1		1		1		1	2	1	1				
				3. Number of Repaired/ Renovated Buildings Facilities funded by LGU/ NGO/ Stakeholders				new	new	12	5	0	5		5		5		5	0	5	44	40. Resource Generation and Mobilization of buildings/facilities	PHP 15,000,000.00	PHP 0.00	