

# 2017 RD's SCORECARD

PERSPECTIVE	OBJECTIVE	MEASURE	LEAD	LAG	OWNER	2013	2014		2015		2016		2017								Running Balance 2017			2018 Target	Strategic Initiatives	Funding Requirements						
						Baseline	Target	Accomp	Target	Accomp	Target	Accomp	1st QTR TARGET	1st QTR ACCOMP	2nd QTR TARGET	2nd QTR ACCOMP	3rd QTR TARGET	3rd QTR ACCOMP	4th QTR TARGET	4th QTR ACCOMP	Target	Accomp	Variance			Allocation	Spending	Variance				
COMMUNITY	A	A safer place to live work and do business	1	Regional Satisfaction & Respect Index			NEW	NEW	85.21%	86.21%	88.94%	87.21%	87.45%	22.05%	0.00%	22.05%		22.05%		22.05%		88.21%	0.00%	-88.21%	89.21%	Community Information and education program (conduct of online CES)						
							NEW	NEW	86.24%	87.24%	90.48%	88.24%	90.20%	22.31%	0.00%	22.31%		22.31%		22.31%		89.24%	0.00%	-89.24%	90.24%							
							NEW	NEW	84.89%	85.89%	86.30%	86.89%	87.51%	21.97%	0.00%	21.97%		21.97%		21.97%		87.89%	0.00%	-87.89%	88.89%							
							NEW	NEW	87.50%	88.50%	89.28%	89.50%	89.04%	22.63%	0.00%	22.63%		22.63%		22.63%		90.50%	0.00%	-90.50%	91.50%							
PROCESS EXCELLENCE	B	Improve community safety awareness through community-oriented and human rights-based policing	2	Increase in the number of joint police community-initiated activities		R P C R D	100%	98.08%	100%	100%	100%	100.89%	25.00%	21.14%	25.00%		25.00%		25.00%		100%	21%	-79%	100%	Police Community Institutional Information Program							
							4,870	5,258	5,157	2,656	2,656	2,709	2,733	691	584	691		691		691		2,763	584	-2,179		2,818						
								100%	106.38%	100%	100.87%	100%	100.98%	25.00%	353.87%	25.00%		25.00%		25.00%		100.00%	353.87%	253.87%		100%						
							11,596	11,711	12,458	2072	2,090	2,134	2,155	550	7,778	550		550		550		2,198	7,778	5,580		2,264						
					Zc. Community Assistance and Development Activities			100%	177.07%	100%	100.86%	100%	108.90%	25.00%	36.63%	25.00%		25.00%		25.00%		100.00%	36.63%	-63.37%	100%	Community Affairs Program						
								7,341	7,854	13,907	1,990	2,084	2,090	2,276	549	804	549		549		549		2,195	804	-1,391		2,305					
EFFICIENCY	C	Improve crime prevention and solution	3	Regional Index Crime Rate		R I D M D	10.67	10.16	9.45	8.94	9.07	8.43	7.71	7.17	6.47	7.17		7.17		7.17		7.17	6.47	-0.70	6.66	Research and Analysis Program						
							17,086/13,342,300		15,705/13,854,125		15,704/13,854,125		13,070/14,117,351	3,037	2,740	3,037		3,037		3,037		12,147	2,740	-9,407								
				4	Crime Clearance Efficiency				47.40%	51.20%	54.34%	59.34%	55.77%	64.34%	65.35%	69.34%	64.69%	69.34%		69.34%		69.34%		69.34%	64.69%	-4.65%	74.34%	Institutionalization of E-blotter System				
									17,005 of 35,879	22,848	24,249 of 44,625	27,800	26,125 of 46,848	31,724	32,221 of 49,307	8,106	7562 of 11690	0	0		0		0	0								
	5	Crime Solution Efficiency				33.15%	36.15%	34.16%	39.16%	39.94%	44.16%	47.46%	49.16%	49.33%	49.16%		49.16%		49.16%		49.16%	49.33%	0.17%	54.16%	Crime Prevention and Control Program(Project Double Barrel/Oplan Lambat Sibat)							
						11,894 of 35,879	16,132	15,242 of 44,625	18,346	18,709 of 46,848	21,774	23,404 of 49,307	5,747	5767 of 11690	0	0		0		0	0											
	D	Institutionalize standard investigative systems and procedures	6	A. % Increase in the no. of arrest of Most Wanted Persons (MWP)			27.55%	32.54%	36.56%	37.55%	43.14%	42.54%	36.51%	11.89%	17.06%	11.89%		11.89%		11.89%		47.54%	17.06%	-30.48%	52.54%	Case Investigation and Management						
							486 of 1,764	574 of 1,764	645 of 1,764	662 of 1,764	761 of 1,764	750 of 1,764	644	210	301	210		210		210		839	301	-538								
							B. % Increase in arrest rate of Other Wanted Persons	35.52%	40.52%	34.92%	39.92%	48.56%	44.92%	40.87%	12.48%	17.89%	12.48%		12.48%		12.48%		49.92%	17.89%	-32.03%		54.92%					
								4,687 of 13,197	12,292	5,114 of 14,646	4,765	5797 of 11,937		6,098	210	301	210		210		210		840	301	-539							
							7	Reduction in the number of dismissed Drug cases due to investigative lapses				3.99%		1.35%		0.44%			25.00%	16.00%	25.00%		25.00%		25.00%			100%	16%	-84%	100%	
												98/2,458	86	95/7,033	74	39/8,913	62	150	12.5	8	12.5		12.5		12.5			50	8	-42		
		Modernize crime reporting and analysis and promote accountability	8	Percentage of implementation of e-projects system :			NEW	100%	119.60%	100%	100.00%	100%	80.61%	25.00%	25.00%	25.00%		25.00%		25.00%		100%	25%	-75%	100%	Institutionalization of E-blotter System						
							NEW	100%	101.04%	100%	105.07%	100%	101.39%	25.00%	25.00%	25.00%		25.00%		25.00%		100%	25%	-75%	100%							
							75%	100%	100%	100%	100%	100%	101.62%	25.00%	25.00%	25.00%		25.00%		25.00%		100%	25%	-75%	100%							
	9	Increase in the number of CPS/MPS with adopted & implemented LACAP					18	41	45	69	77	102	90	35	17	35		35		35	140	17	-123		Crime Prevention and Control Program							

**Accomplishment Level :** Green 100% and Above Orange 80.00% to 99.99% Red Less than 80.00%

# 2017 RD's SCORECARD

PERSPECTIVE	OBJECTIVE	MEASURE	LEAD	LAG	OWNER	2013	2014		2015		2016		2017								Running Balance 2017			2018 Target	Strategic Initiatives	Funding Requirements											
						Baseline	Target	Accomp	Target	Accomp	Target	Accomp	1st QTR TARGET	1st QTR ACCOMP	2nd QTR TARGET	2nd QTR ACCOMP	3rd QTR TARGET	3rd QTR ACCOMP	4th QTR TARGET	4th QTR ACCOMP	Target	Accomp	Variance			Allocation	Spending	Variance									
PROCESS EXCELLENCE	Improve crime prevention and control in partnership with all stakeholders	10	Percentage increase in loose firearms accounted.					+27.6%		+447.78%	100%	+50.96%	25.00%	18.89%	25.00%		25.00%		25.00%		25.00%		25.00%		100%	19%	-81%	100%	Crime Prevention and Control Program (Project Double Barrel/Oplan Lambat Sibat)								
				897	924	1,179	1,214	6,650	1,250	1,887	486	367	486																								
		11	Percentage compliance to CMC (05-2014) on conduct of: a. Minor ISO b. Major ISO		new	100%	52.78%	100%	94.79%	100%	80.56%	25.00%	17.01%	25.00%		25.00%		25.00%		25.00%		25.00%		25.00%		100%	17%	-83%		Law Enforcement Program (Implementation of LOI Kontra Boga)							
				new	288	152	288	273	288	232	72	49	72																								
		12	Decrease in the number of atrocities perpetrated by CNN.			16	12	15	18	11	14	6	2.75	6	2.75		2.75		2.75		2.75		2.75		2.75		11	6	-5								
G	Ensure effective use of police intelligence	13	Percentage of Counter-intelligence efforts				65.32%		(+ 64%)	100%	(+7.37%)	25.00%	26.88%	25.00%		25.00%		25.00%		25.00%		25.00%		25.00%		100%	27%	-73%		Counter Intelligence Operation							
				8,567	8,653	5,652	5,708	8,910	5,765	6,190	1,456	1,565	1,456																								
		14	Percentage increase in Intel Driven Operations				81.11%		(+ 9.29%)	100%	(+9.03%)	25.00%	27.62%	25.00%		25.00%		25.00%		25.00%		25.00%		25.00%		100%	28%	-72%		Intelligence Operation							
				16,188	16,350	13,262	13,395	14,640	13,529	14,751	3,416	3,774	3,416																								
		15	Percentage increase in Intel Products Disseminated and Used.				(+59.13%)		(+16.72%)	100%	(+11.30%)	25.00%	27.49%	25.00%		25.00%		25.00%		25.00%		25.00%		25.00%		100%	27%	-73%									
		11,235	11,460	19,404	19,792	23,104	20,188	22,470	5,098	5,606	5,098																										
H	Develop competent, motivated and values-oriented PNP Personnel	16	Percentage of Fill-up TO Positions with Competent Personnel :	a. 3rd level PCOs (PSSUPT)	87.50%		100%	100%	87.50%	100%	81.25%	25.00%	75.00%	25.00%		25.00%		25.00%		25.00%		25.00%		100%	75%	-25%	100%	Placement and Promotion Program									
					14	16	16	16	13	16	13	4	12	4																							
				b. 2nd level PCOs (PSUPT)	84.37%		81.44%	100%	77.32%	100%	73.63%	25.00%	75.56%	25.00%		25.00%		25.00%		25.00%		25.00%		25.00%		100%	76%		-24%	100%							
				81/97	97	79/97	97	75/97	91	67	22.5	68	22.5																								
		17	Number of Recruits	a. belonging to TOP 20% of eligibilities/ Board Exam	0	31	2	4	0	4	6	1	1	1																							
				b. with: GWA (TOR = 85% and above)	42.06%		44.13%		39.90%		41.46%	16.50%	85.86%	16.50%		16.50%		16.50%		16.50%		16.50%		16.50%		66.00%	85.86%	19.86%	81%	Recruitment and Selection Program							
				273	100	117	136	399	205	291	59	307	59																								
		18	Percentage reduction of personnel guilty of administrative cases		0.50%	0.64%	1.40%	0.58%	0.52%	0.52%	2.41%	11.50%	88.39%	11.50%		11.50%		11.50%		11.50%		11.50%		11.50%		46%	88.39%	42.39%		Discipline and Law Order Program							
					54	72	157	65	59	58	292	12.75	98	12.75																							
		19	Percentage of personnel vs training needs:	A. Mandatory Training(+2% per year)	80.24%		74.40%		74.96%	97.91%	72.47%	25.00%	1.13%	25.00%		25.00%		25.00%		25.00%		25.00%		25.00%		100.00%	1.13%	-98.87%	100%	Training and Education Program							
8,444 of 10,523	8,613				8,264 of 11,108	8,786	8,537 of 11,388	8,962	8,775 of 12,108	2,285	103	2,285																									
B. Competency Training	62.32%			100%	76.87%	100%	68.25%	100%	15.42%	25.00%	0.47%	25.00%		25.00%		25.00%		25.00%		25.00%		25.00%		100.00%	0.47%	-99.53%	100.00%										
		30,876		12,014	400	273	214	33	54	1	54																										
20	Annual Personnel Satisfaction Index		new	new	new	4	3.37	4.0	3.52	0.00	0.00	0.00																									

**Accomplishment Level :** Green 100% and Above Orange 80.00% to 99.99% Red Less than 80.00%

# 2017 RD's SCORECARD

PERSPECTIVE	OBJECTIVE	MEASURE		LEAD	LAG	OWNER	2013	2014		2015		2016		2017								Running Balance 2017			2018 Target	Strategic Initiatives	Funding Requirements		
							Baseline	Target	Accomp	Target	Accomp	Target	Accomp	1st QTR TARGET	1st QTR ACCOMP	2nd QTR TARGET	2nd QTR ACCOMP	3rd QTR TARGET	3rd QTR ACCOMP	4th QTR TARGET	4th QTR ACCOMP	Target	Accomp	Variance			Allocation	Spending	Variance
I	Develop a responsive and highly professional police organization	21	Percentage of Lower units with functional PGS Dashboards			R P S U	new	100%	100%	100%	100%	100%	100%	25%	25.00%	25%		25%		25%		100%	25%	-75%	100%	Performance Management Program (P.A.T.R.O.L. Plan 2030)			
							152	152	152	152	152	152	38	38	38		38		38		152	38	-114						
		22	Percentage of Information Technology compliant PNP Station: A. Hardware; B. Operating System; C. Internet. Connectivity; D. IT Trained Personnel	E-Warrant E-Rogues E-Blotter			R I D M D	new	100%	98.84%	100%	98.99%	100%	98.85%	25.00%	25.00%	25.00%		25.00%		25.00%		100%	25.00%	-75.00%		100%	Institutionalization of E-blotter System	
new	100%							95.44%	100%	86.89%	100%	89.44%	25.00%	25.00%	25.00%		25.00%		25.00%		100%	25.00%	-75.00%	100%					
new	100%							97.26%	100%	91.47%	100%	92.79%	25.00%	25.00%	25.00%		25.00%		25.00%		100%	25.00%	-75.00%	100%					
J	Optimize use of financial and logistical resources	23	Percentage of Personnel Services Claims Funded			R C D	new	new	new	100%	50%	100%	84%	25%	0.09%	25%		25%		25%		100%	0.09%	-99.91%	100%	PNP Incentives and Benefits Program (Prompt processing of personnel services claims)			
							new	100%	93.33%	100%	82.50%	100%	100%	25%	25%	25%		25%		25%		100%	25.00%	-75.00%	100%		Strengthening of Annual Operations, Plans and Budget (AOPB). Conduct of Quarterly and Annual Program Review and Analysis (PRA) of Fund.		
		A. Mobility	Land Assets	79.27%	82%	73.97%	83%	100.75%	91%	100%	25%	129.68%	25%		25%		25%		100%	130%	30%	930				Procurement Program (Capability Enhancement) Community Organization and Mobilization Projects (Resource Generation and Mobilization from LGU and stakeholders)			
				834	930	688	769	937	850	1,173	233	1,206	233		233		233		930	1,206	276								
			Water Assets	43.25%	100%	60.41%	100%	39.58%	100%	33.33%	25.00%	33.33%	25.00%		25.00%		25.00%		100.00%	33.33%	-66.67%								
				21	48	29	48	19	48	16	12	16	12		12		12		48	16	-32								
		B. Firearms	Long FAs	40.87%	43.76%	36.02%	45.65%	35.25%	93.36%	29%	25%	46.60%	25%		25%		25%		100.00%	46.60%	-53.40%								
				4,109	4,895	4,029/11,185	5,199	4,014/11,387	7,039	3,485	1,760	3,280	1,760		1,760		1,760		7,039	3,280	-3,759	7,539							
			Short FAs	73%	81%	91%	84%	90%	92.49%	90.00%	25.00%	88.32%	25.00%		25.00%		25.00%		100.00%	88.32%	-11.68%	100%							
				7,313/10,056	7,918	10,168/11,185	11,218	10,255/11,387	12,316	10,737	3,079	10,878	3,079		3,079		3,079		12,316	10,878	-1,438	13,316							
		C. Commo Equipment		11.28%	15%	16.69%	18.36%	13.21%	38.90%	13.21%	25.00%	38.88%	25.00%		25.00%		25.00%		100.00%	38.88%	-61.12%	100%							
				1,352	1,800	2,000	2,200	1,583	4,660	1,583	1,165	1,812	1,165		1,165		1,165		4,660	1,812	-2,848	5,990							
		D. Investigative Equipment		69.13%	77%	66.79%	78.70%	57.40%	90.61%	79.60%	22.65%	79.60%	22.65%		22.65%		22.65%		90.61%	79.60%	-11.01%	100.00%							
				383	430	370	436	318	502	441	125.5	441	125.5		125.5		125.5		502	441	-61	567							
		E. Infrastructure Index (Police Stations)	1. Number of Completed PNP Owned Building	38	40	40	42	42	44	45	0.5	1	0.5		0.5		0.5		2	1	-1	48							
				new	new	new	1	3	4	5	0.25	4	0.25		0.25		0.25		1	4	3	1							
				new	new	new	10	12	20	0	7.5	0	7.5		7.5		7.5		30	0	-30	30							